

**FORWARD PLAN OF FORTHCOMING CABINET DECISIONS  
FEBRUARY TO MAY 2022**

| DECISION   | PROPOSED SCRUTINY DATE              | CABINET DATE  |
|--|-------------------------------------|---|
| <p><b>Revenues and Benefits Policies for 2022/23</b><br/>The report sets out the policies that the Revenues and Benefits services operate for the administration of council tax, business rates, housing benefit and council tax support.<br/>The report is for information and approval of any updates or legislation changes that need to be made.<br/>(R. Wearmouth/G. Barnes - 01670 624351)</p>                   | <p>CSEG OSC<br/>7 February 2022</p> | <p>8 February 2022<br/>Council 23 February 2022</p> |
| <p><b>Budget 2022-23 and Medium Term Financial Plan 2022-25</b><br/>The report presents the updated Budget 2022-23 and Medium Term Financial Plan 2022-25 to Cabinet following the receipt of the provisional local government settlement which is due to be announced during December 2021. The report will also include an update on the deliverability of savings.<br/>(R. Wearmouth/ A. Elsdon - 01670 622168)</p> | <p>CSEG OSC<br/>7 February 2022</p> | <p>8 February 2022<br/>Council 23 February 2022</p> |
| <p><b>School Admission Arrangements</b><br/>The report informs Cabinet of the outcomes of the consultation on School Admission Arrangements for Community and Voluntary Controlled Schools for the 2023/24 Academic Year as required by the School Admissions Code 2021. Approval (determination) of these admission arrangements is also sought.<br/>(G. Renner Thompson/S. Aviston - 01670 622281)</p>               | <p>FACS OSC<br/>3 February 2022</p> | <p>8 February 2022</p>                              |
| <p><b>The Northumberland Line</b><br/>To confirm receipt of Restoring Your Railway (RYR) funding from the Department for Transport (DfT)<br/>(W. Ploszaj/S. McNaughton - 07827 873139)</p>   | <p>CSEG OSC<br/>7 February 2022</p> | <p>8 February 2022</p>                              |

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| (Confidential report)  |                                   |                        |
| <p><b>Leisure Review – Phase 1</b><br/> To request approval for the extension of the current Active Northumberland contract by twelve months to undertake a legal procurement exercise. The contract naturally expires on 31 March 2022<br/> (J. Watson/ M. Taylor 01670 622430)<br/> (Confidential report)</p>  | <p>CP OSC<br/> 2 March 2022</p>   | <p>8 February 2022</p> |
| <p><b>Trading Companies’ Financial Performance 2021-22 - Position at the end of December 2021</b><br/> The purpose of the report is to ensure that the Cabinet is informed of the current financial positions of its trading companies for 2021-22<br/> (R. Wearmouth/M. Calvert - 01670 620197)<br/> (Confidential report)</p>  | <p>CSEG OSC<br/> 7 March 2022</p> | <p>8 March 2022</p>    |
| <p><b>Bus Service Improvement Plan/Enhanced Partnership</b><br/> For Cabinet to approve, subsequent to a prior consultation and objection period and statutory consultation period, the proposed Enhanced Plan and Scheme(s). The Enhanced Plan and Scheme is a proposed statutory partnership with regard to a statutory transport plan including the Bus Service Improvement Plan. Cabinet would have to approve prior to these being considered by the Joint Transport Committee on 15 March 2022. The Enhanced Plan and Scheme (s) need to be approved by deadline imposed by Central Government of 1st April 2022.<br/> (W. Ploszaj/R. O’Farrell/H. Lancaster – 01670 623323)</p> | <p>CP OSC<br/> 2 March 2022</p>   | <p>8 March 2022</p>    |
| <p><b>Financial Performance 2021-22 - Position at the end of December 2021</b><br/> The report will provide Cabinet with the revenue financial position as at 31 December 2021 for the Council against the Budget for 2021-22.<br/> (R. Wearmouth/S. Dent 01670 625515)</p>  | <p>N/A</p>                        | <p>8 March 2022</p>    |

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| <p><b>Community Chest 2022/23</b><br/>To consider proposed changes to the operation of the Community Chest scheme in line with recommendations made by Elected Members as part of the recent review of Local Area Councils.</p> <p>(B. Flux/T. Kirsop - 07917 266864)</p>   | TBC                       | 8 March 2022  |
| <p><b>Final Decision on statutory proposals for Atkinson House</b><br/>This report sets out an analysis of the representations (responses) received from interested parties to the statutory proposal published in relation to prescribed changes for Atkinson House Special School in Seghill, a secondary provision for boys with Social, Emotional and mental health (SEMH) needs in Northumberland during the four week statutory consultation that began on 13 January and closed on 10 February 2022.</p> <p>Cabinet will be required to make a final decision on whether or not to approve the prescribed changes set out in the Statutory Proposal for implementation with effect from 1 September 2022.<br/>(G. Renner Thompson/S. Aviston - 01670 622281)</p> | FACS OSC<br>3 March 2022  | 8 March 2022  |
| <p><b>Blyth Relief Road</b><br/>To provide an update on progress made towards Blyth Relief Road and secure approval for next steps. The report will outline:</p> <ul style="list-style-type: none"> <li>- Route alignment proposals</li> <li>- Key information from the Outline Business Case</li> <li>- Next steps</li> </ul> <p>(W. Ploszaj/S. McNaughton 07827 873139)</p>   | CSEG OSC<br>11 April 2022 | 12 April 2022 |
| <p><b>Financial Performance 2021-22 – Provisional Outturn 2021-22</b><br/>The report will provide Cabinet with the</p>  | N/A                       | 7 June 2022   |

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| revenue financial position as at<br>Provisional Outturn for the Council<br>against the Budget for 2021-22<br>(R. Wearmouth/S. Dent 01670 625515) |  |  |
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